

Montebello Bus Lines

ID Number: 9041

400 South Taylor Avenue
Montebello, CA 90640

Chief Executive Officer: Jack Gabig,
Director of Transportation
(323)887-4600

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus Response
Los Angeles, CA		Directly Operated \$3,274,291		Operating Expense \$9,438,387		\$337,027
Square Miles	1,966	Purchased Transportation	46,404	Capital Funding \$4,157,059		\$34,151
Population	11,402,946	Total Fare Revenues Earned	\$3,320,695	Annual Passenger Miles 16,164,217 Q		50,535
Population Ranking out of 405 UZA's	2	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles 1,839,853		61,604
Service Area Statistics		Passenger Fares \$3,320,696		Annual Unlinked Trips 6,947,136		20,377
Square Miles	39	Local Funds 4,521,619		Average Weekday Unlinked Trips 22,329		72
Population	285,212	State Funds 1,905,348		Annual Vehicle Revenue Hours 164,654		6,246
Service Consumption		Federal Assistance 0		Fixed Guideway Directional Route Miles 0.0		N/A
Annual Passenger Miles	16,214,752 Q	Other Funds 27,751		Vehicles Available for Maximum Service 57		5
Annual Unlinked Trips	6,967,513	Total Operating Funds Expended	\$9,775,414	Average Fleet Age in Years 7.6		5.2
Average Weekday Unlinked Trips	22,401	Summary of Operating Expenses		Vehicles Operated in Maximum Service 41		3
Average Saturday Unlinked Trips	13,610	Salaries, Wages and Benefits \$6,577,968		Peak to Base Ratio 0.7		N/A
Average Sunday Unlinked Trips	9,449	Materials and Supplies 1,330,122		Percent Spares 39%		67%
Service Supplied		Purchased Transportation 230,093		Incidents 7		0
Annual Vehicle Revenue Miles	1,901,457	Other Operating Expenses 1,637,231		Patron Fatalities 0		0
Annual Vehicle Revenue Hours	170,900	Total Operating Expenses	\$9,775,414	Performance Measures		
Vehicles Available for Maximum Service	62	Reconciling Cash Expenditures \$0		Service Efficiency		
Vehicles Operated in Maximum Service	44	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile \$5.13		\$5.47
Base Period Requirement	30	Local Funds \$709,897		Operating Expense per Vehicle Revenue Hour \$57.32		\$53.96
Vehicles Operated in Maximum Service		State Funds 941,863		Cost Effectiveness		
Uses of Capital Funds		Federal Assistance 2,539,450		Operating Expense per Passenger Mile \$0.58 Q		\$6.67
		Total Capital Funds Expended \$4,191,210		Operating Expense per Unlinked Passenger Trip \$1.36		\$16.54
				Service Effectiveness		
				Unlinked Passenger Trips per Vehicle Revenue Mile 3.78		0.33
				Unlinked Passenger Trips per Vehicle Revenue Hour 42.19		3.26
				Bus		
				Demand Response		